

## Services for the Developmentally Disabled

### Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: HWGA(270) Community Developmental Disabilities

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$53,300</b>
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Budget Unit: HWGG(270) Idaho State School & Hospital

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$48,800</b>
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### Total Economic Recovery Reserve Fund (0150-01)

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$102,100</b>
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### Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the liquor account (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: This fund is used for public health and welfare programs and services, including personnel costs, operating expenditures and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWGA(270) Community Developmental Disabilities

<b>FY 03 \$16,630,557</b>	<b>FY 04 \$16,428,574</b>	<b>FY 05 \$13,493,265</b>	<b>FY 06 \$15,308,461</b>	<b>FY 07 \$14,505,134</b>
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Budget Unit: HWGG(270) Idaho State School & Hospital

<b>FY 03 \$20,877,704</b>	<b>FY 04 \$20,503,182</b>	<b>FY 05 \$21,134,062</b>	<b>FY 06 \$23,406,389</b>	<b>FY 07 \$22,712,110</b>
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### Total Cooperative Welfare Fund (0220-00)

<b>FY 03 \$37,508,261</b>	<b>FY 04 \$36,931,756</b>	<b>FY 05 \$34,627,326</b>	<b>FY 06 \$38,714,850</b>	<b>FY 07 \$37,217,244</b>
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**Services for the Developmentally Disabled Grand Total**

FY 03 \$37,508,261

FY 04 \$36,931,756

FY 05 \$34,627,326

FY 06 \$38,714,850

FY 07 \$37,319,344